



# School District of Rib Lake

*Together for Children*

October  
27th,  
2014

# Annual Report

*The Mission of the  
School District of Rib  
Lake is to provide the  
highest quality  
education for every  
student in a responsive  
and enriching  
environment.*

(715) 427-3222 - Admin Office  
(715) 427-3220 - High School  
(715) 427-5446 - Middle School  
(715) 427-5818 - Elementary School  
[www.riblake.k12.wi.us](http://www.riblake.k12.wi.us)

Jerry Blomberg, School Board President  
Scott Everson, Vice-President  
Marlene Rymer, Clerk  
Joan Magnuson, Treasurer  
Board Members:  
George Zondlo  
Dennis Fuchs  
Steve Martin

Lori Manion, District Administrator  
Rick Cardey, Secondary Principal  
Jon Dallmann, Elementary Principal

This document provides informational updates regarding the School District of Rib Lake's instructional services and district finances for the school year 2014-15.

# SCHOOL DISTRICT OF RIB LAKE

## 2014-15 SCHOOL CALENDAR

August	19	New Teacher Professional Development (new teachers only)
	27	<b>No School</b> - ½ Day Professional Development, ½ Day Record Keeping
	28	<b>No School</b> - ½ Day Record Keeping, ½ Day Professional Development
September	1	<b>No School</b> – Labor Day
	2	First Day for Students
	26	<b>12:30 pm Student Dismissal</b> – Professional Development
October	16	<b>12:30 pm Student Dismissal</b> - P/T Conferences All Grades 1:00 pm – 6:00 pm
Keeping	30	<b>No School</b> - End Quarter 1- ½ Day Professional Development, ½ Day Record
	31	<b>No School</b>
November	26-28	<b>No School</b> - Thanksgiving Vacation
December	24-1/2/15	<b>No School</b> - Christmas Vacation
January	5	School Resumes
	23	<b>12:30 pm Student Dismissal</b> – ½ Day Professional Development
	26	<b>No School</b> - End of Quarter 2/Semester I – Record Keeping
February	27	<b>12:30 pm Student Dismissal</b> – Professional Development
March	12	<b>12:30 pm Student Dismissal</b> - P/T Conferences All Grades 1:00 pm – 6:00 pm
	30	End of Quarter 3
April	2	<b>No School</b> - ½ Day Professional Development, ½ Day Record Keeping
	3-6	Easter Vacation
	24	<b>12:30 pm Student Dismissal</b> – Professional Development
May	22	Graduation
	25	<b>No School</b> - Memorial Day
June	4	<b>12:30 Student Dismissal</b> - Last Day of School

Quarter	Dates	# Days
1	9/2/14 – 10/31/14	42
2	11/3/14 – 1/23/15	49
3	1/27/15 – 3/30/15	45
4	3/31/15 – 6/4/15	44

### Make-up Days

- The first two cancellation days will be forgiven.
- From the third day and beyond, make-up days will be at the school board's discretion.

Dear Citizens of the School District of Rib Lake,

I would like to invite you to attend the Rib Lake School District’s Annual Meeting in the elementary music room at 7:00 pm on Monday, October 27<sup>th</sup>, 2014. The purpose of the Annual Meeting is to provide district residents with an opportunity to give input into the operation of the school district. Additionally, the district representatives provide information related to achievements, needs and the future of the district.

The school board is charged by statute with the care, control and management of the property and affairs of the school district. However, this charge is subject to the authority vested in the annual school meeting. The powers vested in the annual school meeting are, for the most part, set forth in s. 120.10 of the Wisconsin state statutes.

This booklet contains information about the school district and the budget. Creating a school district budget requires balancing two important principles: offering the best learning opportunities for our children while being fiscally responsible. While a budget outlines where the money comes from and where it goes, it also creates the framework for student success in the classroom, in school activities, and ultimately in the community. Community support and tax dollars make these successful achievements possible.

Citizens who attend the Annual Meeting will be asked to approve a levy to support the budget for the budget year that began July 1, 2014. However, the state does not certify equalized value to set the tax levy until October 15<sup>th</sup>. By statute, the Board of Education then has until November 1 to formally adopt the budget and officially set the levy. They have set this meeting to follow the Annual Meeting on Monday, October 27<sup>th</sup> at 8:00 pm.

We continue to celebrate the quality of the students produced by the School District of Rib Lake. The achievements demonstrated by Rib Lake students are evidence of the outstanding collaborative efforts of our parents, students, and staff. We will work together to assure that these successes continue.

Please review the enclosed materials and plan on attending the Annual Meeting. If you are unable to attend and have questions, don’t hesitate to contact me or a board member.

On behalf of the Board of Education and myself, thank you for your continued support in educating our youth of our district.

Lori A. Manion  
District Administrator

**GENERAL DISTRICT INFORMATION**

<b>STUDENT POPULATION</b>	<b>2013-14</b>	<b>2014-15</b>
<b>Race/Ethnicity</b>		
American Indian	.6%	.6%
Asian/Pacific Islander	.2%	.4%
Black (not Hispanic)	.8%	1.9%
Hispanic	3.9%	7.1%
White (not Hispanic)	94.5%	90%
<b>Student Groups</b>		
Students w/Disabilities	11.6%	11.5%
Economically Disadvantaged	52.5%	44.4%
Limited English Proficient	2.0%	3.1%

<b>Grades:</b>	K4 – 12
<b>Enrollment:</b>	478
<b>Schools:</b>	3
<b>Administration:</b>	3
<b>Professional Staff:</b>	41
<b>Support Staff:</b>	19

**SCHOOL DISTRICT OF RIB LAKE**  
**BUDGET HEARING and ANNUAL MEETING**  
October 27<sup>th</sup>, 2014, 7:00 pm  
Rib Lake Elementary School Music Room

1. Call to Order – Board of Education President
2. Election of Chairperson
3. Approval of minutes of Annual Meeting held October 28<sup>th</sup>, 2013
4. Financial Report and Audit Summary for 2013-14
5. Presentation of Proposed Budget for 2014-15
6. Hearing on Proposed Budget for 2014-15
7. Resolution A (**General Fund levy**) – to levy a tax of **\$1,929,202** for the 2014-15 General Fund.
8. Resolution B (**Debt Service levy**) - to levy a tax of **\$692,556**, which includes **\$51,806** for Fund 38 (Non-Referendum Debt) and **\$640,750** for Fund 39 (Referendum Debt), for the 2014-15 Debt Service Fund.
9. Resolution C (**Community Service levy**) – to levy a tax of **\$22,500** (Fund 80) for the 2014-15 Community Service Fund.
10. Resolution D (**School lunches and breakfasts**) - to authorize providing school lunches/breakfasts to pupils and appropriate funds for that purpose.
11. Resolution E (**Textbooks**) - to authorize the district to provide free textbooks as in the past.
12. Resolution F (**Student insurance**) – to authorize the purchase of student accident insurance with district funds.
13. Resolution G (**Borrowing**) - to authorize the district to borrow money as in the past on a temporary basis for cash flow purposes per requirements of WI State Statute (section 67.12).
14. Resolution H (**Lease of property and sale/disposal of property and items**) - to authorize the district to lease property to another party, and to sell and/or dispose of property/items not needed by the district.
15. Resolution I (**Legal actions**) - to authorize prosecution or defense of any action or proceedings in which the School District is interested.
16. Resolution J (**Vehicle acquisition**) – to authorize the purchase and operation of vehicles and/or finance contracts for the use and services of transportation vehicles.
17. Resolution K (**Board member compensation**) – to set board members’ salaries and payment of travel costs incurred in the performance of their duties. (Current salaries are \$65 per meeting for the president and clerk and \$55 for the remaining members and payment of travel costs incurred in the performance of their duties).
18. Resolution L (**Annual meeting date**) – to set the 2015 Annual Meeting for 6 p.m. on the 4th Monday in October (*October 26<sup>th</sup>, 2015*) as authorized under WI State Statute 120.8(1).
19. Other business as allowed at the Annual Meeting
20. Adjournment

*A quorum of the Board of Education may be present.*

**SCHOOL DISTRICT OF RIB LAKE BUDGET HEARING & ANNUAL MEETING MINUTES  
OCTOBER 28, 2013 7:00 P.M. – ELEMENTARY MUSIC ROOM**

The Budget Hearing was called to order at 7:00 P.M. by President Blomberg followed by the Pledge of Allegiance.

Election of Chairperson: Scott Everson nominated Jerry Blomberg for chairperson of the Budget Hearing and Annual Meeting. Joan Magnuson seconded. Being no other nominations, Rollie Thums made a motion to cast a ballot for Blomberg, Steve Martin seconded. Motion carried by a voice vote.

Approval of minutes of Annual meeting of October 22, 2012. Rollie Thums made a motion to approve the minutes of the Annual Meeting of October 22, 2012. Joan Magnuson seconded. Motion carried by a voice vote.

Financial Report and Audit Summary for 2012-2013: Administrator Manion welcomed everyone. She gave an overview of what the purpose of the Budget Hearing and Annual Meeting was and responsibilities of the Board. Administrator Manion stated that the goal is to have taxpayers here to give us feed-back. Administrator Manion summarized Rib Lake's student achievement results, goals, and discussed how common core curriculum supports instruction. Administrator Manion reported that the on-going goals are School Safety, Facility Upkeep and Technology Infrastructure. She explained what Fund 80 is and how it is used for Community Programs. Our enrollment is 484 and that is 15 students down from last year. Administrator Manion noted that we have to continue to look for creative ways to bring students into our schools. Administrator Manion said the Hall of Fame was a success and thanked everyone that worked on this project. She said that the committee has now opened the ballots for next years' inductee.

Presentation of and Hearing on Proposed Budget for 2013-14. The proposed budget was presented by Administrator Manion – no discussion or questions followed.

Chairperson Blomberg explained that the resolutions that needed to be voted on are A – C regarding funding and D – I regarding other matters. He stated that each Resolution would need a motion and a second. Discussion would be allowed and then voted on by voice vote.

Resolution A (General Fund levy): Mike Thums made a motion to levy a tax of \$1,822,102 for the 2013-14 General Fund. Rollie Thums seconded. Motion carried by a voice vote.

Resolution B (Debt Service levy): Heather Weik made a motion to levy a tax of \$690,974 which includes \$69,349 for Fund 38 (Non-Referendum Debt) and \$621,625 for Fund 39 (Referendum Debt) for the 2013-14 Debt Service Fund. Brandy Hackbarth seconded. Motion carried by a voice vote.

Resolution C (Community Service levy) Mike Thums made a motion to levy a tax of \$22,500 (Fund 80) for the 2013-14 Community Service Fund. Joan Magnuson seconded. Motion carried by a voice vote.

Resolutions D (School lunches and breakfasts) Rollie Thums made a motion to approve providing school lunches/breakfasts to pupils and appropriate funds for that purpose. Heather Weik seconded. Motion carried by a voice vote.

Resolutions E (Textbooks) Craig Scheithauer made a motion to authorize the district to provide free textbooks as in the past. Mike Thums seconded. Motion carried by a voice vote.

Resolutions F (Student Insurance) George Zondlo made a motion to authorize the purchase of student accident insurance with district funds. Heather Weik seconded. Motion carried by a voice vote.

Resolutions G (Borrowing) Rollie Thums made a motion to authorize the district to borrow money as in the past on a temporary basis for cash flow purposed per requirements of WI State Statute (section 67.12) Heather Weik seconded. Motion carried by a voice vote.

Resolutions H (lease of property and sale/disposal of property and items) Joan Magnuson made a motion to authorize the district to lease property to another party, and to sell and/dispose of property/items not needed by the district. Steve Martin seconded. Rollie Thums questioned if we had anything on the “backburner”. Administrator Manion informed him that we sold old uniforms and would sell the Westboro Forest if we found a buyer. Motion carried by a voice vote.

Resolutions I (legal actions) Steve Martin made a motion to authorize prosecution or defense of any action or proceedings in which the School District is interested. Scott Everson seconded. Rollie Thums asked where we were on the bus situation. Chairperson Blomberg stated once in a while we will receive a check, but not what it should be. He said in the long run the District will get the money as we are the first lien holder on the property. Rollie Thums asked what was owed to the District and Chairperson Blomberg stated we will have the information by the next Board meeting. Motion carried by a voice vote.

Resolution J (Vehicle Acquisition) Motion was made by Mike Thums to authorize the purchase and operation of vehicles and/or finance contracts for the use and services of transportation vehicles. Rollie Thums seconded. Rollie Thums discussed the trouble we have had with the new bus. He requested that we do not purchase an International as the workmanship is unacceptable. He made a request that when the next vehicle is purchased he would like to be on the committee. Motion carried by a voice vote.

Resolution K (Board member compensation) Motion was made by Joelle Scheithauer to leave Board members’ salaries and payment of travel costs incurred in the performance of their duties as it presently is. (Current salaries are \$65 per meeting for the president and clerk and \$55 for the remaining members and payment of travel costs incurred in the performance of their duties.) Rollie Thums seconded. Motion carried by a voice vote.

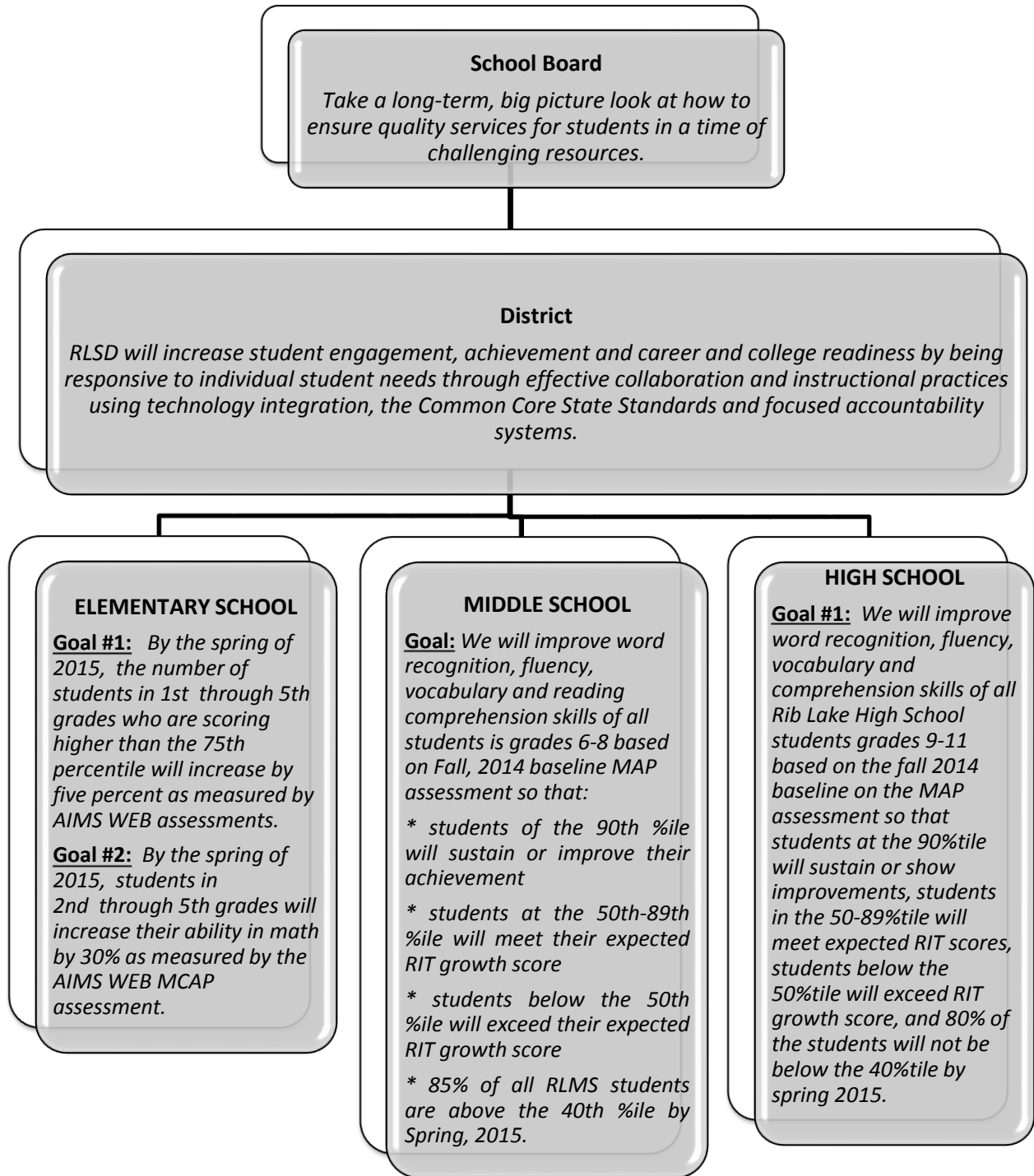
Resolution L (Annual meeting date.) Rollie Thums made a motion to set the 2014 Annual Meeting for 7:00 P.M. on the 4<sup>th</sup> Monday in October (October 27, 2014) Scott Everson seconded. Motion carried by a voice vote.

Other business as allowed at the Annual Meeting – Rollie Thums challenged the Board and anyone to visit the School Forest. It is a “must” to see what a few people can accomplish when they get together. He stated it is a beautiful spot and he can visualize wedding pictures being taken there. It is located about 150 feet from Thums Parking lot.

Seeing no further business, Chairperson Blomberg thanked everyone for attending. Rollie Thums made a motion to adjourn the Budget Hearing and Annual Meeting at 8:01 P.M. Craig Scheithauer seconded. Motion carried by a voice vote.

Respectfully submitted by  
Marlene A. Rymer – Board Clerk

**SCHOOL DISTRICT OF RIB LAKE  
INSTRUCTIONAL GOALS 2014-15**



## **SCHOOL DISTRICT OF RIB LAKE**

# **CORE VALUES**

*A core value is a central belief clearly understood and shared by every member of the Rib Lake school community.*

### **CORE VALUE #1: Students are the Top Priority**

*We value high expectations for all students as they grow socially, emotionally and academically to become productive, responsible members of society.*

Indicators:

- Provide a comprehensive education for all students
- Utilize research-based, rigorous curriculum and authentic applications and assessment
- Create engaging opportunities before, during and after school
- Expect respect, compassion, integrity, tolerance, and commitment to self and others
- Foster students' successes while valuing student individuality and diversity
- Develop a love of learning and promote life-long learning skills
- Expand opportunities for career and college readiness
- Set high standards for quality work and personal goals for improvement

### **CORE VALUE #2: Staff commitment to Excellence**

*We value a strong commitment to provide passionate, knowledgeable, collaborative and skillful educators.*

Indicators:

- Strive for improvement through collaboration and professional development
- Display a passion for children and the learning process
- Cultivate an environment of integrity and respect while always focusing on students
- Create opportunities for relevant, engaging, real-life learning experiences
- Attract, retain and support effective educators
- Foster positive and effective communication between staff, administration and the school board
- Provide high quality, diverse, creative, personalized, and innovative learning opportunities
- Recognize excellence in staff
- Staff involvement in school activities.

### **CORE VALUE #3: Community/School Relationships**

*We value strong community/school partnerships*

Indicators:

- Expand collaborative partnerships between school, parents and community
- Inform and engage the community to promote continual district growth
- Increase opportunities for community and family involvement
- Develop school to work opportunities
- Create economic partnerships that increase learning opportunities and resources
- Offer highly effective communication methods that reach all school stakeholders
- Provide meaningful opportunities for community and parents to learn and develop



#### **CORE VALUE #4: Next Generation Skills**

*We value skills in communication, critical thinking, collaboration, and creativity.*

##### Indicators:

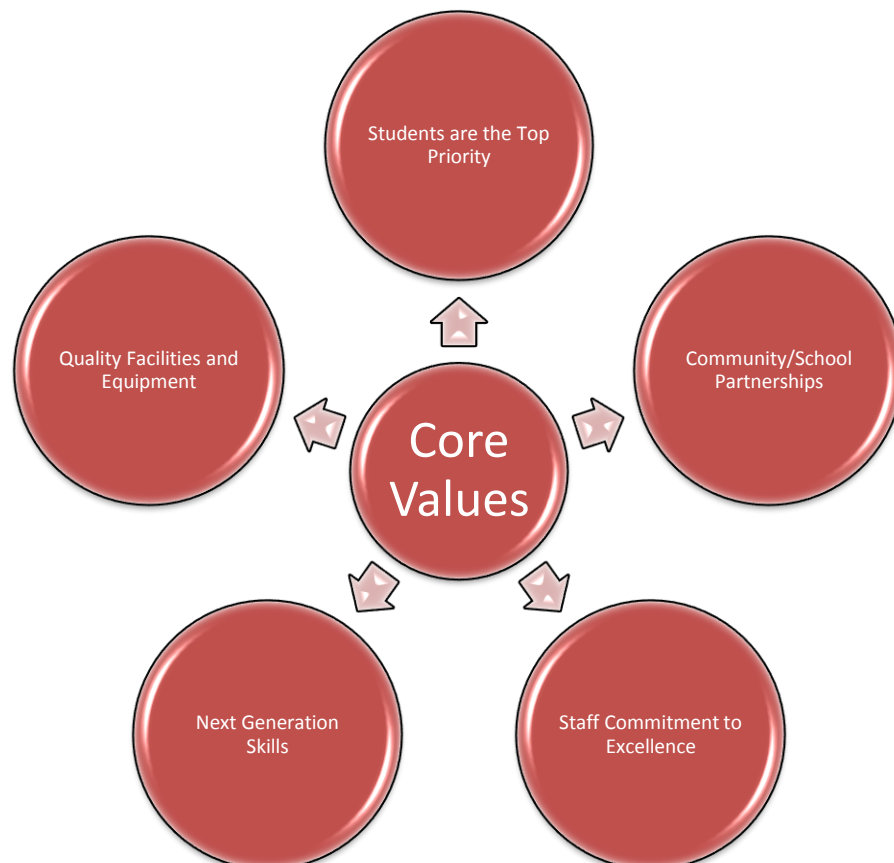
- Identify and expand technology to maximize learning for all
- Provide relevant and authentic experiences
- Utilize technology to create effective collaboration and communication for staff and students
- Foster creativity while developing critical thinking and problem solving skills
- Extend learning opportunities beyond the district's walls
- Develop leadership opportunities
- Support and expect high levels of ethical and responsible use of technology
- Create academic risk-takers and innovators

#### **CORE VALUE #5: Quality Facilities and Equipment**

*We value purposeful, effective, well-maintained, and safe facilities and equipment.*

##### Indicators:

- Provide a safe, secure, inviting, and well-maintained environment that enhances teaching and learning
- Create a sustainable plan to maintain quality facilities and equipment
- Instill a respect for school and equipment
- Encourage community use of district facilities



## SCHOOL DISTRICT ACADEMIC REPORT CARDS

### SCHOOL DISTRICT

DPI Report	2011-12 Score/Rating	2012-13 Score/Rating	2013-14 Score/Rating
District NA		71.3 (Meets Expectations)	70.4 (Meets Expectations)

Priority Areas	District Score/Max	State Score/Max
Student Achievement	68.4/100	66.4/100
Student Growth	55.7/100	62.4/100
Closing Gaps	70.2/100	66.3/100
On-Track/Postsecondary Readiness	87.3/100	85.3/100

### HIGH SCHOOL

DPI Report	2011-12 Score/Rating	2012-13 Score/Rating	2013-14 Score/Rating
High School	76.4 (Exceeds Expectations)	73.0 (Exceeds Expectations)	83.9 (Significantly Exceeds Expectations)

Priority Areas	District Score/Max	State Score/Max
Student Achievement	66.1/100	69.1/100
Student Growth	NA/100	NA/100
Closing Gaps	100/100	67.5/100
On-Track/Postsecondary Readiness	86.4/100	83.5/100

### MIDDLE SCHOOL

DPI Report	2011-12 Score/Rating	2012-13 Score/Rating	2013-14 Score/Rating
Middle School	70.7 (Meets Expectations)	71.3 (Meets Expectations)	68.7 (Meets Expectations)

Priority Areas	District Score/Max	State Score/Max
Student Achievement	66.8/100	67.3/100
Student Growth	53.0/100	55.7/100
Closing Gaps	64.9/100	66.5/100
On-Track/Postsecondary Readiness	90.2/100	89.3/100

### ELEMENTARY SCHOOL

DPI Report	2011-12 Score/Rating	2012-13 Score/Rating	2013-14 Score/Rating
Elementary School	76.1 (Exceeds Expectations)	74.5 (Exceeds Expectations)	66.7 (Meets Expectations)

Priority Areas	District Score/Max	State Score/Max
Student Achievement	72.2/100	66.8/100
Student Growth	60.7/100	67.8/100
Closing Gaps	45.4/100	66.9/100
On-Track/Postsecondary Readiness	88.3/100	86.9/100

**2014-14 STATEMENT OF REVENUES & EXPENDITURES**

GENERAL FUND (FUND 10)	Audited		Preliminary	Estimate
	Audited 11-12	Audited 12-13	Audited 13-14	Budget 14-15
700-000 Total Assets	\$ 2,292,188	\$ 1,953,938	\$ 1,902,699	\$ -
800-000 Total Liabilities	\$ 1,634,076	\$ 1,295,564	\$ 1,301,109	\$ -
900-000 Fund Equity	<b>\$ 658,112</b>	<b>\$ 658,374</b>	<b>\$ 601,590</b>	<b>\$ 601,590</b>
<b>REVENUES</b>				
<b>100 Operating Transfers-In</b>				
210 Taxes	\$ 1,765,538	\$ 1,871,125	\$ 1,824,356	\$ 1,929,202
220 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -
230 Interfund Payments	\$ -	\$ -	\$ -	\$ -
240 Payments for Services	\$ -	\$ -	\$ -	\$ -
260 Non-Capital Sales	\$ 2,496	\$ 2,666	\$ 1,458	\$ 1,500
270 School Activity Income	\$ 9,955	\$ 6,698	\$ 6,361	\$ 6,000
280 Interest on Investments	\$ 15,647	\$ 10,427	\$ 5,522	\$ 7,000
290 Other Revenue, Local Sources	\$ 18,228	\$ 26,513	\$ 3,135	\$ 1,000
<b>200 Revenue from Local Sources</b>	<b>\$ 1,811,864</b>	<b>\$ 1,917,429</b>	<b>\$ 1,840,832</b>	<b>\$ 1,944,702</b>
310 Transit of Aids	\$ -	\$ -	\$ 8,251	\$ -
340 Payment for Services	\$ 6,867	\$ 39,767	\$ 44,928	\$ 58,000
390 Other Interdistrict, Within WI	\$ -	\$ -	\$ -	\$ -
<b>300 Inter-District Payment Within WI</b>	<b>\$ 6,867</b>	<b>\$ 39,767</b>	<b>\$ 53,179</b>	<b>\$ 58,000</b>
440 Payments for Services	\$ -	\$ -	\$ -	\$ -
490 Other Inter-District Payments, Outside Wis.	\$ -	\$ -	\$ -	\$ -
<b>400 Other-District, Outside Wisconsin</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
510 Transit of Aids	\$ -	\$ -	\$ -	\$ -
540 Payments for Services	\$ -	\$ -	\$ -	\$ -
580 Medical Service Reimbursement	\$ -	\$ -	\$ 27,886	\$ -
<b>500 Revenue from Intermediate Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,886</b>	<b>\$ -</b>
610 State Aid - Categorical	\$ 45,771	\$ 62,140	\$ 75,315	\$ 110,000
620 State Aid - General	\$ 2,452,495	\$ 2,368,253	\$ 2,488,130	\$ 2,461,043
630 Special Project Grants	\$ -	\$ 11,672	\$ 3,680	\$ 3,600
640 Payment for Services	\$ -	\$ -	\$ -	\$ -
650 State Youth Initiative Program	\$ 139,345	\$ 149,353	\$ 150,017	\$ 145,000
660 State Rev. Through Local Units	\$ 3,682	\$ 3,867	\$ 3,384	\$ 3,000
690 Other Revenue, State	\$ 115,287	\$ 119,964	\$ 118,162	\$ 118,000
<b>600 Total Revenue from State Sources</b>	<b>\$ 2,756,580</b>	<b>\$ 2,715,249</b>	<b>\$ 2,838,688</b>	<b>\$ 2,840,643</b>
710 Transit of Aids	\$ -	\$ -	\$ -	\$ -
720 Impact Aid	\$ -	\$ -	\$ -	\$ -
730 Special Project Grants	\$ 20,566	\$ 28,313	\$ 124,929	\$ 123,000
740 Payments for Services	\$ -	\$ -	\$ -	\$ -
750 ECIA	\$ 85,602	\$ 90,167	\$ 82,587	\$ 90,000
760 JTPA	\$ -	\$ -	\$ -	\$ -
780 Aid from state agencies, not DPI	\$ 2,133	\$ -	\$ -	\$ -
790 Other Revenue, Federal	\$ 31,679	\$ 35,299	\$ 73,720	\$ 72,000
<b>700 Revenue from Federal Sources</b>	<b>\$ 139,980</b>	<b>\$ 153,779</b>	<b>\$ 281,236</b>	<b>\$ 285,000</b>
850 Reorganization Settlement	\$ -	\$ -	\$ -	\$ -
860 Compensation, Fixed Assets	\$ 2,500	\$ -	\$ -	\$ -
870 Long-Term Obligations	\$ -	\$ -	\$ 109,672	\$ -
890 Miscellaneous	\$ -	\$ -	\$ -	\$ -

<b>800 Other Financing Sources</b>	\$ 2,500	\$ -	\$ 109,672	\$ -
<b>900 Other Revenues</b>	\$ 29,695	\$ 71,754	\$ 64,356	\$ 8,000
<b>Total Revenues &amp; Other Financing Sources</b>	\$ 4,747,486	\$ 4,897,978	\$ 5,215,849	\$ 5,136,345
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
110 000 Undifferentiated Curriculum	\$ 875,789	\$ 920,867	\$ 1,013,251	\$ 1,081,629
120 000 Regular Curriculum	\$ 1,117,018	\$ 1,192,427	\$ 1,086,197	\$ 1,092,615
130 000 Vocational Curriculum	\$ 220,041	\$ 227,690	\$ 210,026	\$ 158,340
140 000 Physical Curriculum	\$ 172,856	\$ 178,187	\$ 177,637	\$ 176,340
150 000 Special Curriculum	\$ -	\$ -	\$ -	\$ -
160 000 Co-Curricular Activities	\$ 95,652	\$ 103,262	\$ 90,212	\$ 94,230
170 000 Gifted/Talented	\$ -	\$ -	\$ -	\$ -
<b>100 000 Total Instruction</b>	\$ 2,481,356	\$ 2,622,433	\$ 2,577,323	\$ 2,603,154
210 000 Pupil Services	\$ 164,909	\$ 168,411	\$ 152,931	\$ 154,255
220 000 Instructional Staff Services	\$ 113,717	\$ 112,940	\$ 214,276	\$ 224,952
230 000 General Administration	\$ 96,942	\$ 112,185	\$ 112,113	\$ 121,727
240 000 School Building Administration	\$ 139,698	\$ 143,390	\$ 146,505	\$ 166,270
250 000 Business Administration	\$ 913,076	\$ 960,562	\$ 1,022,833	\$ 972,882
260 000 Central Services	\$ 74,442	\$ 76,664	\$ 211,018	\$ 118,085
270 000 Insurance & Judgements	\$ 69,440	\$ 86,659	\$ 89,127	\$ 74,368
280 000 Debt Services	\$ 16,567	\$ 13,215	\$ 47,534	\$ 55,498
290 000 Other Support Services	\$ 123,331	\$ 137,735	\$ 132,121	\$ 99,325
<b>200 000 Total Support Services</b>	\$ 1,712,122	\$ 1,811,761	\$ 2,128,458	\$ 1,989,374
410 000 Interfund Operating Transfers	\$ 321,848	\$ 357,547	\$ 412,653	\$ 400,000
420 000 Payment to Non-Governmental Units	\$ -	\$ -	\$ -	\$ -
430 000 General Tuition Payments	\$ 123,438	\$ 105,755	\$ 153,635	\$ 145,829
490 000 Other Non-Program Transactions	\$ 457	\$ 220	\$ 564	\$ -
<b>400 000 Total Non-Program Transactions</b>	\$ 445,743	\$ 463,522	\$ 566,852	\$ 545,829
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING</b>	\$ 4,639,221	\$ 4,897,716	\$ 5,272,633	\$ 5,136,345
<b>SPECIAL PROJECT FUNDS (FUND 20)</b>				
<b>21 23 27</b>				
Balance Sheet				
700 000 Current Assets	\$ 51,680	\$ 13,544	\$ 14,110	\$ -
800 000 Liabilities	\$ 40,127	\$ 9,963	\$ 13,817	\$ -
900 000 Fund Equity	\$ 11,553	\$ 3,581	\$ 293	\$ -
Revenue from Local Sources	\$ 303,888	\$ 363,193	\$ 413,955	\$ 409,965
Revenue from State	\$ 150,597	\$ 155,775	\$ 166,593	\$ 166,001
Revenue from Federal	\$ 180,300	\$ 152,884	\$ 104,232	\$ 105,643
<b>TOTAL REVENUES</b>	\$ 634,785	\$ 671,852	\$ 684,780	\$ 681,609
Expenditures				
100 000 Instruction	\$ 429,735	\$ 493,788	\$ 494,920	\$ 490,758
200 000 Support Services	\$ 152,247	\$ 178,414	\$ 186,132	\$ 184,034
400 000 Non-Program Transactions	\$ 48,202	\$ 7,622	\$ 7,016	\$ 6,817
<b>TOTAL EXPENDITURES</b>	\$ 630,184	\$ 679,824	\$ 688,068	\$ 681,609

<b>DEBT SERVICE FUND (FUND 38/39)</b>				
Balance Sheet				
700 000 Current Assets	\$ 100,160	\$ 102,590	\$ 91,183	\$ -
800 000 Liabilities	\$ -	\$ 11,445	\$ 14,895	\$ -
900 000 Fund Equity	<b>\$ 100,160</b>	<b>\$ 91,145</b>	<b>\$ 76,288</b>	<b>\$ -</b>
Revenue				
000 Total Revenue	<b>\$ 698,130</b>	<b>\$ 705,960</b>	<b>\$ 991,698</b>	\$ 692,556
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Services	\$ 693,531	\$ 714,975	\$ 1,006,555	\$ 692,556
400 000 Non-Program Transactions	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 693,531</b>	<b>\$ 714,975</b>	<b>\$ 1,006,555</b>	<b>\$ 692,556</b>
<b>CAPITAL PROJECTS FUND (FUND 41/49)</b>				
Balance Sheet				
700 000 Current Assets	\$ -	\$ -	\$ -	\$ -
800 000 Liabilities	\$ -	\$ -	\$ -	\$ -
900 000 Fund Equity	\$ -	\$ -	\$ -	\$ -
Revenue				
000 Total Revenue	<b>\$ 81,260</b>	\$ -	\$ -	\$ -
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Services	\$ 81,260	\$ -	\$ -	\$ -
400 000 Non-Program Transactions	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 81,260</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FOOD SERVICE FUND (FUND 50)</b>				
Balance Sheet				
700 000 Current Assets	\$ 11,898	\$ 24,509	\$ 16,792	\$ -
800 000 Liabilities	\$ 11,898	\$ 19,387	\$ 369	\$ -
900 000 Fund Equity	\$ -	\$ 5,122	\$ 16,423	\$ -
Revenue				
000 Total Revenue	\$ 284,676	\$ 256,703	\$ 244,633	\$ 235,000
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Services	\$ 289,520	\$ 251,581	\$ 233,332	\$ 235,000
400 000 Non-program Transactions	\$ -	\$ -	\$ -	\$ -
000 000 Total Expenditures	<b>\$ 289,520</b>	<b>\$ 251,581</b>	<b>\$ 233,332</b>	<b>\$ 235,000</b>
<b>AGENCY FUND (FUND 60)</b>				
Balance Sheet				
700 000 Current Assets	\$ 43,888	\$ 48,308	\$ 34,905	\$ -
800 000 Liabilities	\$ 43,888	\$ 48,308	\$ 34,905	\$ -
900 000 Fund Equity	\$ -	\$ -	\$ -	\$ -
Revenue				
<b>000 Total Revenue</b>	<b>\$ 124,014</b>	<b>\$ 120,967</b>	<b>\$ 112,850</b>	\$ 115,283
Expenditures				
100 000	\$ -	\$ -	\$ -	\$ -
200 000	\$ -	\$ -	\$ -	\$ -
400 000 Non-program Transactions	\$ 124,043	\$ 116,547	\$ 126,253	\$ 115,283

000 000 Total Expenditures	\$ 124,043	\$ 116,547	\$ 126,253	\$ 115,283
<b>EXPENDABLE TRUST FUND (FUND 72)</b>				
Balance Sheet				
700 000 Current Assets	\$ 15,488	\$ 15,130	\$ 19,860	\$ -
800 000 Liabilities	\$ -	\$ -	\$ -	\$ -
900 000 Fund Equity	\$ 15,488	\$ 15,130	\$ 19,860	\$ -
Revenue				
<b>000 Total Revenue</b>	\$ -	\$ 142	\$ 5,230	\$ 5,500
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Service	\$ -	\$ -	\$ -	\$ -
400 000 Non-Program Transactions	\$ -	\$ 500	\$ 500	\$ 5,500
<b>000 000 Total Expenditures</b>	\$ -	\$ 500	\$ 500	\$ 5,500
<b>COMMUNITY SERVICE (FUND 80)</b>				
Balance Sheet				
700 000 Current Assets	\$ 28,624	\$ 27,662	\$ 31,458	\$ -
800 000 Liabilities	\$ -	\$ 1,019	\$ 680	\$ -
900 000 Fund Equity	\$ 28,624	\$ 26,643	\$ 30,778	\$ -
Revenue				
<b>000 Total Revenue</b>	\$ 48,076	\$ 27,970	\$ 25,825	\$ 22,500
Expenditures				
100 000 Instruction	\$ -	\$ -	\$ -	\$ -
200 000 Support Services	\$ 19,574	\$ 21,147	\$ 7,040	\$ 7,200
300 000 Community Services	\$ 28,990	\$ 8,804	\$ 14,650	\$ 15,300
<b>000 000 Total Expenditures</b>	\$ 48,564	\$ 29,951	\$ 21,690	\$ 22,500

**FUNCTIONS:**

Functions describe the purpose or activity for which a service or material is acquired.

Listed below are definitions of functions used in the different funds

- 110 000 Undifferentiated Curriculum (Elementary School & Technology)
- 120 000 Regular Curriculum (Middle School, High School, & Technology)
- 130 000 Vocational Curriculum (Agriculture, Business Education, Family & Consumer Science & Vocational Education)
- 140 000 Physical Curriculum (Physical Education, Drivers Education, & Health)
- 150 000 Special Curriculum (Special Education & Gifted/Talented)
- 160 000 Co-Curricular Activities (Athletics, Forensics, Drama, etc.)
- 210 000 Pupil Services (Guidance Counselor, School Psychologist, & School Social Worker)
- 220 000 Instructional Staff Services (Improvement of Instruction, Library and Reading Specialist)
- 230 000 General Administration (School Board & District Administrator)
- 240 000 School Building Administration (Principals' Offices -- Including Secretaries)
- 250 000 Business Administration (Operations & Maintenance, Transportation, Administrative Asst & Dist Secretaries)
- 270 000 Insurance & Judgments
- 280 000 Debt Services
- 290 000 Other Support Services (Payment to C.E.S.A.)
- 410 000 Interfund Operating Transfers
- 430 000 General Tuition Payments

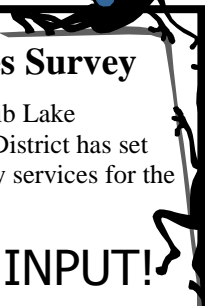
**SCHOOL DISTRICT OF RIB LAKE**  
**2014-15 PRELIMINARY BUDGET FIGURES**

	<b>2012 Figures</b>	<b>2013 Figures (Audited)</b>	<b>2014 Figures (Proposed)</b>	<b>Comparison (2013-14)</b>
Levy for General Fund (Fund 10)	\$1,872,347	\$1,824,356	\$1,929,202	\$104,846
Levy for Debt Service Fund 38	\$ 97,575	\$69,349	\$51,806	-\$17,543
Levy for Debt Service Fund 39	\$608,200	\$621,625	640,750	\$19,125
Levy for Community Service Fund (Fund 80)	\$25,000	\$22,500	\$22,500.00	\$0
<b>Total Levy</b>	<b>\$2,603,122</b>	<b>\$2,537,830</b>	<b>\$2,644,258</b>	<b>\$106,428</b>
Equalized Value	\$255,832,582	\$252,162,930	\$259,548,435	\$7,385,505
Mill Rate	10.16 rounded .01016 per \$1000 of property value	10.06 rounded .01055 per \$1000 of property value	10.19 rounded .01019 per \$1000 of property value	0.13
State Aid (Fund 10)	\$2,368,253	\$2,488,130	\$2,466,657	-\$21,473
Total Fund 10 Expenditures	\$4,897,716	\$5,272,633	\$5,136,345	-\$136,288
<b>Fund Balance</b>	<b>\$658,374</b>	<b>\$601,590</b>	<b>\$601,590</b>	<b>\$0</b>

**PROPOSED 2014-15 COMMUNITY PROGRAMS & SERVICES (FUND 80) BUDGET**

<b>PURPOSE</b>	<b>DOLLAR AMOUNT</b>
Hall of Fame	1,100
Fitness Center (coordination, equipment, upkeep)	4,600
Fitness Trail Maintenance/Improvement	1,150
S.T.E.P. (Senior Tax Exchange Program)	5,000
Field Maintenance	5,000
School Forest Coordination	1,150
Community Outreach Program & Coordination	2,700
Community Newsletter	1,800
<b>TOTAL 2014-15 Property Tax Levy</b>	<b>\$22,500*</b>





**Community Activities Survey**

As part of its commitment to the Rib Lake Community, the Rib Lake School District has set monies aside to provide community services for the 2014-15 school year.

**WE NEED YOUR INPUT!**

Please take a minute to complete the survey found on both our website and at the following URL:

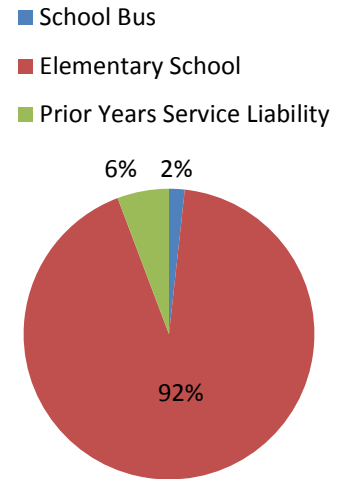
**<http://bit.ly/RLCommunity>**

Hard copies of the survey are also available at the Rib Lake and Westboro libraries as well as the Rib Lake Village Hall.

**SCHOOL DISTRICT OF RIB LAKE  
HISTORICAL BUDGET INFORMATION**

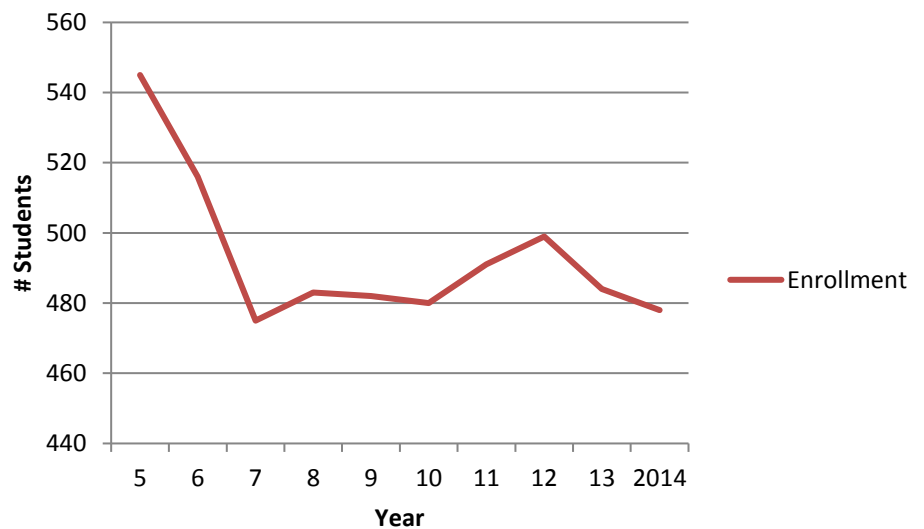
**Summary of District Debt**

Item	Fund	Amount (2012)	Amount (2013)	Amount (2014)	Year Paid Off
Boiler Replacement	38	35,382	0	0	2013
Lighting Project	38	8,188	8,188	0	2014
School Bus	38	15,260	12,023	12,023	2018
Elementary School	39	608,200	621,625	640,750	2018
Prior Years Service Liability	38	38,745	49,138	39,782	2021
<b>TOTAL</b>		<b>\$705,775</b>	<b>\$690,974</b>	<b>\$692,555</b>	



**10 Year Enrollment History**

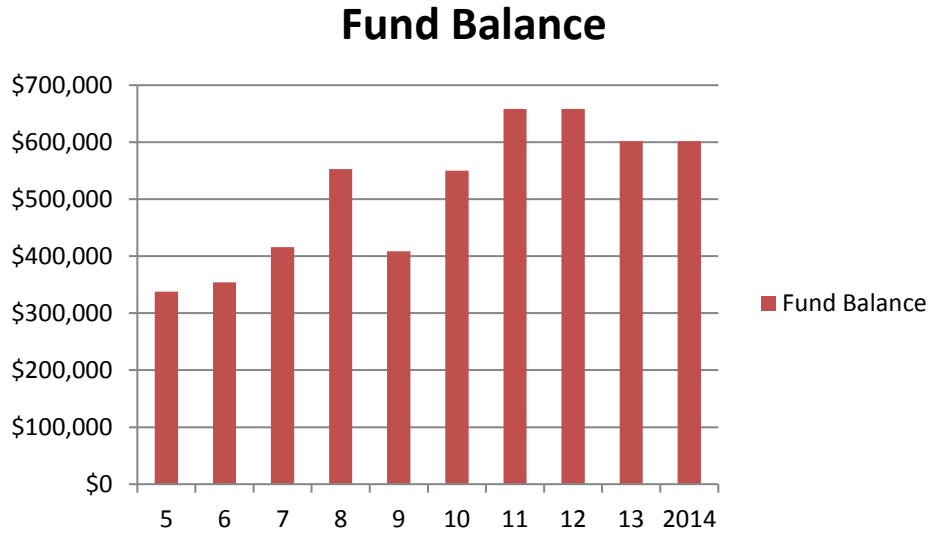
Year	Enrollment
2005	545
2006	516
2007	475
2008	483
2009	482
2010	480
2011	491
2012	499
2013	484
2014	478



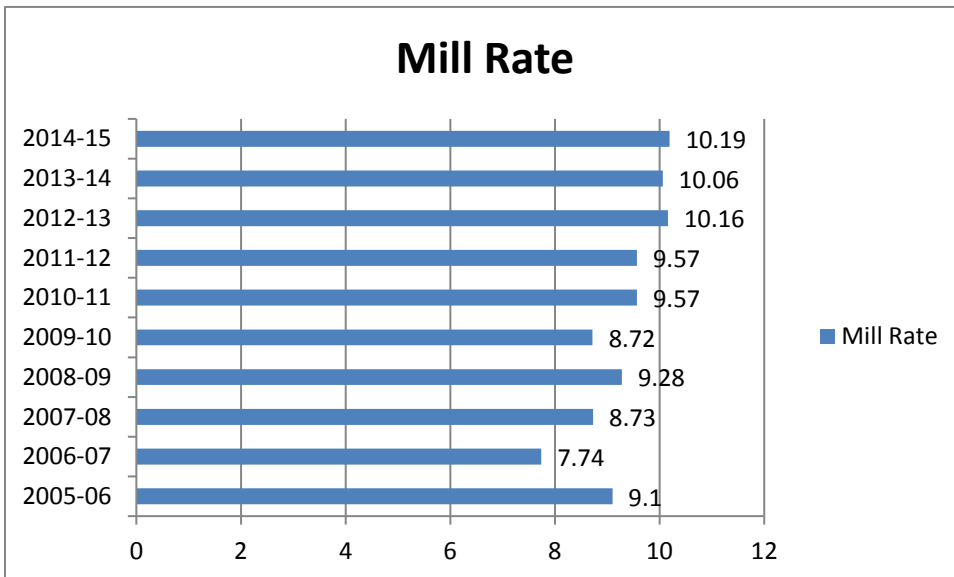


## Fund 10 Balance History

<u>Year</u>	<u>Fund Balance</u>
2005	\$337,948
2006	\$354,169
2007	\$415,805
2008	\$552,993
2009	\$408,423
2010	\$549,847
2011	\$658,112
2012	\$658,374
2013	\$601,590
2014	\$601,590



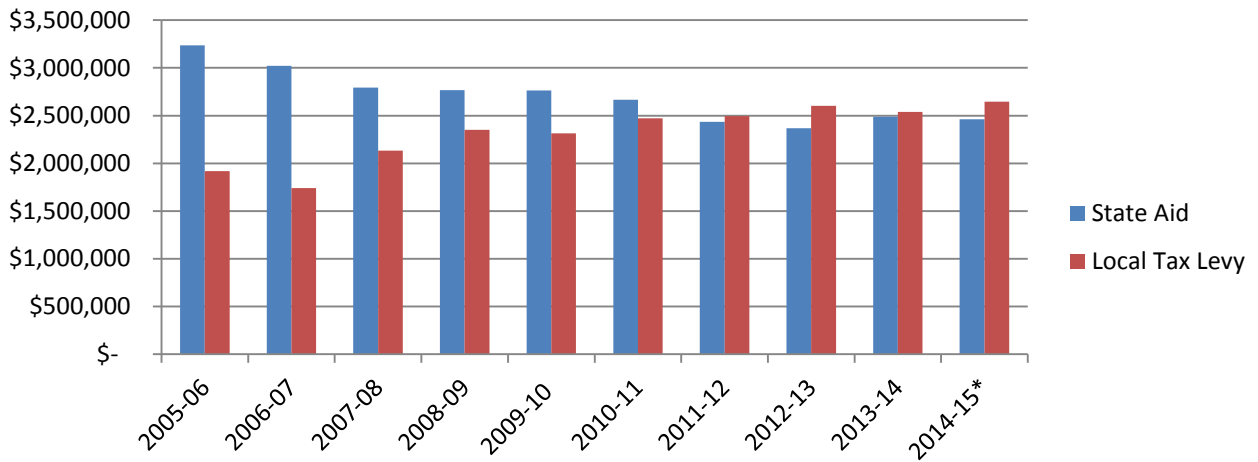
## Tax Levy History



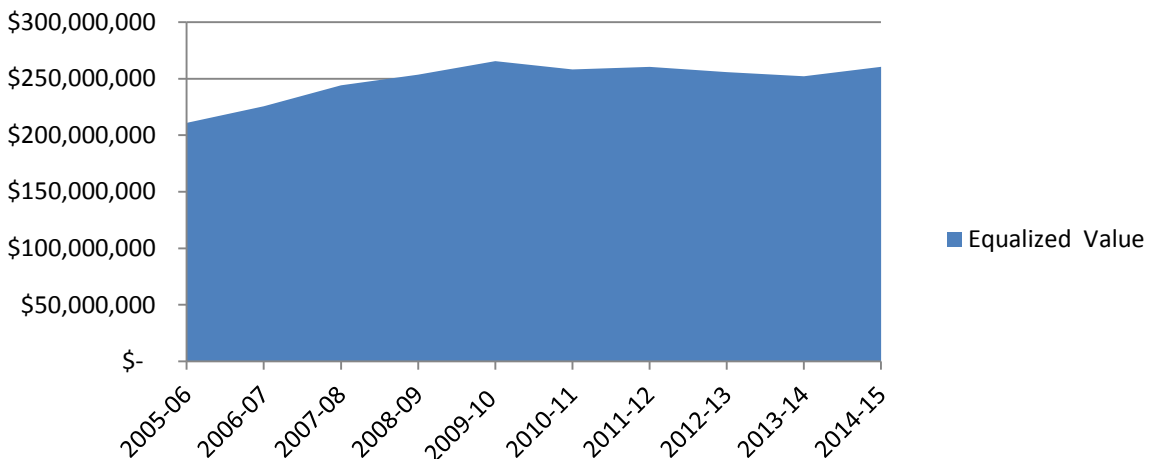
## Financial History

School Year	Equalized Value	State Aid	Local Tax Levy
2005-06	\$ 210,944,295	\$ 3,236,906	\$ 1,917,714
2006-07	\$ 225,631,769	\$ 3,021,156	\$ 1,740,058
2007-08	\$ 244,138,952	\$ 2,792,778	\$ 2,133,218
2008-09	\$ 253,594,484	\$ 2,766,715	\$ 2,352,657
2009-10	\$ 265,539,522	\$ 2,762,729	\$ 2,314,296
2010-11	\$ 258,203,131	\$ 2,666,945	\$ 2,470,697
2011-12	\$ 260,465,791	\$ 2,433,415	\$ 2,493,770
2012-13	\$ 255,832,582	\$ 2,368,253	\$ 2,603,122
2013-14	\$ 252,162,930	\$ 2,488,130	\$ 2,537,830
2014-15	\$ 259,548,435	\$ 2,466,657	\$ 2,644,758

### State Aid vs. Local Taxes



### Equalized Value



## Professional Staff 2014-15\*

\*Base wages not determined for 2014-15

^YEARS OF RLSD SERVICE	SALARY 2013-14	SALARY 2014-15	POSITION
1		\$ 45,123	ELEMENTARY TEACHER
1		\$ 36,714	ELEMENTARY TEACHER
1		\$ 36,714	ELEMENTARY TEACHER
1		\$ 78,000	ELEM PRIN/SP ED DIRECTOR
2	\$ 38,020	\$ 38,020	TITLE I
2	\$ 41,941	\$ 41,941	ELEMENTARY TEACHER
2	\$ 47,168	\$ 47,168	ELEMENTARY TEACHER
2	\$ 55,794	\$ 55,794	ELEMENTARY TEACHER
2	\$ 27,536	\$ 36,714	HS SCIENCE
2	\$ 28,515	\$ 36,714	MS SOCIAL STUDIES/READING
2	\$ 57,408	\$ 57,408	HS/MS BUSINESS & TECH ED.
2	\$ 47,168	\$ 47,168	HS SPECIAL EDUCATION
2	\$ 38,557	\$ 38,557	90% HS COUNSELOR/TEACHER
3	\$ 36,714	\$ 36,714	MS READING/SOCIAL STUDIES
3	\$ 36,714	\$ 36,714	HS/ELEM. PHY. ED.
3	\$ 63,800	\$ 72,000	62% DISTRICT ADMINISTRATOR
4	\$ 36,714	\$ 36,714	ELEMENTARY TEACHER
4	\$ 26,733	\$ 31,222	80% SPEECH/LANG. TEACHER
5	\$ 36,714	\$ 36,714	VOCAL MUSIC
5	\$ 49,782	\$ 49,782	ELEMENTARY TEACHER
5	\$ 47,430	\$ 47,430	ELEMENTARY TEACHER
7	\$ 44,032	\$ 44,032	MS SCIENCE
10	\$ 49,259	\$ 49,259	LIBRARIAN/ART
11	\$ 50,566	\$ 50,566	ELEM. SPECIAL EDUCATION
14	\$ 52,395	\$ 52,395	HS MATH/PHYSICS
16	\$ 56,316	\$ 56,316	ELEMENTARY TEACHER
16	\$ 57,623	\$ 57,623	HS ENGLISH/SOCIAL STUDIES
17	\$ 56,316	\$ 56,316	MS SPECIAL ED./HS AT-RISK
17	\$ 57,100	\$ 57,100	ELEM. SPECIAL EDUCATION
18	\$ 51,089	\$ 51,089	ELEMENTARY TEACHER
20	\$ 88,917	\$ 90,215	HS/MS PRINCIPAL
20	\$ 55,270	\$ 55,270	INSTRUMENTAL MUSIC
23	\$ 58,668	\$ 58,668	HS/MS SPANISH
23	\$ 59,714	\$ 59,714	MS/HS SOCIAL STUDIES
24	\$ 56,577	\$ 56,577	ELEMENTARY TEACHER
25	\$ 63,599	\$ 64,732	MS/ELE COUNSELOR
26	\$ 59,714	\$ 59,714	HS/MS MATH
26	\$ 59,714	\$ 59,714	HS/MS FACE/MS READING
28	\$ 59,714	\$ 59,714	ELEMENTARY TEACHER
29	\$ 58,668	\$ 58,668	ELEMENTARY TEACHER
31	\$ 59,714	\$ 59,714	ELEMENTARY TEACHER
31	\$ 58,668	\$ 58,668	ELE PHY ED/TECHNOLOGY
32	\$ 58,668	\$ 58,668	MS/HS HEALTH/PHY. ED.
35	\$ 53,441	\$ 53,441	HS/MS ART

The above salaries do not include extra-curricular/summer pay.

^ Years completed at the end of 2014-15 school year.

## Business Administration Breakdown 2014-15

The following breakdown of this section of the budget proposal is being printed at the request of a prior Annual Meeting.

		<b>2013-14</b>	<b>2014-15</b>
<b>Fiscal</b>	Secretaries/Bookkeeper Salaries	\$ 108,245	\$ 112,445
	Fringes	\$ 110,880	\$ 106,830
	Supplies/Equipment/Other	\$ 34,595	\$ 34,236
	<b>Total</b>	<b>\$ 253,720</b>	<b>\$ 253,511</b>

<b>Operations</b>	Custodian Salaries	\$ 141,347	\$ 137,700
	Fringes	\$ 103,782	\$ 84,814
	<b>Total</b>	<b>\$ 245,129</b>	<b>\$ 222,514</b>

<b>Utilities</b>	Gas for Heat	\$ 35,000	\$ 42,000
	Wood for Heat	\$ 22,000	\$ 18,000
	Electric	\$ 85,500	\$ 85,000
	Water	\$ 4,000	\$ 4,000
	Sewer	\$ 6,000	\$ 6,000
	<b>Total</b>	<b>\$ 152,500</b>	<b>\$ 155,000</b>
	Repairs: Plumbing, Heat, Electric, Maintenance, Contracts & Equip	\$ 42,250	\$ 38,000
	General Supplies	\$ 23,000	\$ 23,100
	<b>Total</b>	<b>\$ 65,250</b>	<b>\$ 61,100</b>

<b>Transportation</b> (includes CLC)	Salaries	\$ 8,000	\$ 8,100
	Fringes	\$ 615	\$ 655
	Maintenance, etc	\$ 4,100	\$ 2000
	Fuel/Pupil Travel	\$ 15,500	\$ 13,000
	<b>Total</b>	<b>\$ 28,215</b>	<b>\$ 23,755</b>

<b>Private Contractor/Bartelt Bus Service/Fuel</b> (includes CLC)		\$ 250,300	\$ 259,000
	<b>Total</b>	<b>\$ 250,300</b>	<b>\$ 259,000</b>